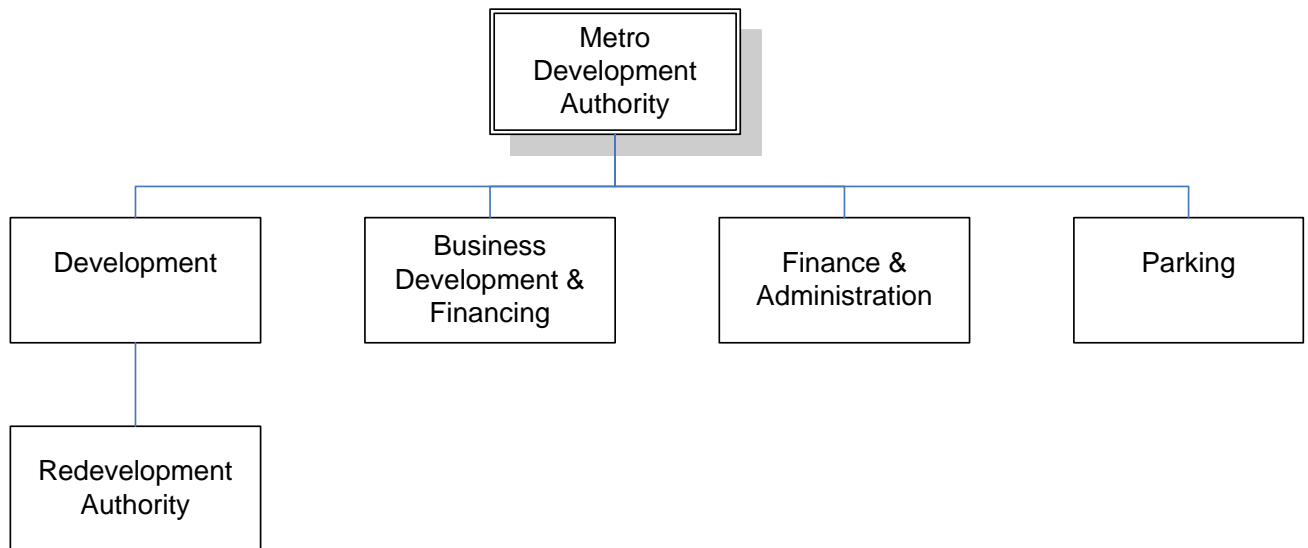




## Metro Development Authority



## METRO DEVELOPMENT AUTHORITY

### Department Mission

The mission of the Metro Development Authority (MDA) is to improve the quality of life for the citizens of Metro Louisville through providing governmental assistance to businesses, individuals, and commercial areas in order to promote, attract, and retain retail and commercial services, opportunities and jobs. MDA accomplishes this mission through the following activities of its divisions:

Providing assistance to potential and existing retail businesses; providing loans to small businesses; providing tax incentive programs for new and expanding businesses; marketing Metro properties for economic development; assisting industrial and commercial businesses to locate suitable properties in Metro Louisville for development; undertaking infrastructure projects to make commercial areas more attractive for retail and commercial development; assisting with the environmental characterization and remediation of Metro properties and private properties; assisting the establishment and operation of area business associations; encouraging and promoting the establishment and growth of minority business enterprises and female owned business enterprises; and providing on-street and off-street parking in the Central Business District and other areas. MDA also monitors the Master Developer's efforts to redevelop the former Naval Ordnance Station "Technology Park".

# METRO DEVELOPMENT AUTHORITY

## Programs and Services

**Finance & Administration:** To support the Authority by providing budgeting, accounting, purchasing, human resource administration, database administration, and related recordkeeping and clerical functions.

**Business Development & Financing:** To promote business development within the community by administering a variety of business and improvement loan programs; reviewing and monitoring the tax incentive and tax abatement programs for business and economic development; coordinating development programs with state and intergovernmental agencies; operating a business information center to provide assistance and share business management, research, and technical information; and managing contracts with agencies to encourage minority supplier development.

**Development:** To promote quality industrial, commercial and retail development by actively recruiting manufacturing, commercial and retail businesses; oversee the privatization and redevelopment of the Technology Park of Greater Louisville for quality job retention and creation by actively promoting a desirable business development environment; managing Brownfield properties clean up site grants; and providing environmental engineering research, Geographic Information Systems (GIS) mapping, and support for development projects and landfill management.

**Parking:** To manage Metro-owned parking facilities and spaces by issuing parking permits; providing safe, convenient, and user-friendly facilities; and managing on-street parking and associated control devices (meters).

## METRO DEVELOPMENT AUTHORITY

### Goals & Indicators

The goal of MDA is to improve the quality of life for the citizens of Metro Louisville. In order to achieve that goal, MDA has established the following subordinate goals:

- Make fundamental changes in how services are provided to citizens;
- Promote diversity as a community asset;
- Develop innovative incentives and new sites to create better paying jobs;
- Stimulate business growth along key transportation corridors;
- Enhance opportunities for low income families to lower barriers to success;
- Develop partnerships with neighborhood groups to develop plans, assessments, and improvement strategies for neighborhoods;
- Promote growth within the convention and tourism industries;
- Create strong neighborhoods and commercial areas;
- Increase number of retail businesses locating in underserved areas of Louisville;
- Redevelop Metro-owned development properties;
- Increase number of Metropolitan Business Development Corporation loans made to new and expanding businesses;
- Enhance capabilities of area business associations;
- Increase revenues generated by on-street parking program;
- Create new jobs;
- Oversee and review activities of the Master Developer at Technology Park.

**Metro Development  
Authority**
**Budget Summary**

	<b>Prior Year Actual 2004-2005</b>	<b>Original Budget 2005-2006</b>	<b>Revised Budget 2005-2006</b>	<b>Mayor's Recommended 2006-2007</b>	<b>Council Approved 2006-2007</b>
General Fund Appropriation	3,239,000	2,821,100	3,146,200	2,732,000	2,732,000
Agency Receipts	7,916,500	13,125,600	13,236,600	19,440,500	13,374,600
Federal Grants	351,300	585,000	813,700	2,125,000	2,125,000
State Grants	0	0	0	151,700	0
<b>Total Revenue:</b>	<b>11,506,800</b>	<b>16,531,700</b>	<b>17,196,500</b>	<b>24,449,200</b>	<b>18,231,600</b>
Personal Services	3,720,000	3,875,800	3,875,800	4,108,000	4,031,900
Contractual Services	2,811,800	2,606,300	3,142,300	2,681,200	2,610,500
Supplies	24,900	24,000	20,700	15,100	12,600
Equipment/Capital Outlay	63,100	5,400	28,900	7,000	5,000
Interdepartment Charges	4,642,600	4,407,200	10,003,700	9,973,400	9,971,600
Restricted & Other Proj Exp	0	5,613,000	125,100	7,664,500	1,600,000
<b>Total Expenditure:</b>	<b>11,262,400</b>	<b>16,531,700</b>	<b>17,196,500</b>	<b>24,449,200</b>	<b>18,231,600</b>
<b>Expenditures By Activity</b>					
Director's Office	214,300	333,000	433,000	381,200	381,200
Finance & Administration	343,000	315,300	315,300	312,500	312,500
Business Development/Financing	2,551,000	2,642,000	3,110,100	2,765,500	2,765,500
Development	1,855,400	1,448,000	1,526,700	9,173,100	2,955,500
Parking	6,191,600	11,690,900	11,708,900	11,714,400	11,714,400
Business Association Fund	107,100	102,500	102,500	102,500	102,500
<b>Total Expenditure:</b>	<b>11,262,400</b>	<b>16,531,700</b>	<b>17,196,500</b>	<b>24,449,200</b>	<b>18,231,600</b>

**Director's Office****Budget Summary**

	<b>Prior Year Actual 2004-2005</b>	<b>Original Budget 2005-2006</b>	<b>Revised Budget 2005-2006</b>	<b>Mayor's Recommended 2006-2007</b>	<b>Council Approved 2006-2007</b>
General Fund Appropriation	(82,000)	262,500	362,500	252,100	252,100
Agency Receipts	74,900	70,500	70,500	129,100	129,100
Total Revenue:	(7,100)	333,000	433,000	381,200	381,200
Personal Services	154,700	155,400	155,400	161,600	161,600
Contractual Services	53,500	164,700	265,900	212,700	212,700
Supplies	3,800	2,200	2,200	1,500	1,500
Equipment/Capital Outlay	900	500	500	500	500
Interdepartment Charges	1,400	10,200	9,000	4,900	4,900
Total Expenditure:	214,300	333,000	433,000	381,200	381,200
Expenditures By Activity					
Director's Office	214,300	333,000	433,000	381,200	381,200
Total Expenditure:	214,300	333,000	433,000	381,200	381,200

**Finance and  
Administration**
**Budget Summary**

	<b>Prior Year Actual 2004-2005</b>	<b>Original Budget 2005-2006</b>	<b>Revised Budget 2005-2006</b>	<b>Mayor's Recommended 2006-2007</b>	<b>Council Approved 2006-2007</b>
General Fund Appropriation	319,100	277,300	277,300	273,100	273,100
Agency Receipts	46,000	38,000	38,000	39,400	39,400
Total Revenue:	365,100	315,300	315,300	312,500	312,500
Personal Services	269,800	278,900	278,900	290,100	290,100
Contractual Services	64,400	9,300	10,400	7,500	7,500
Supplies	2,400	2,200	1,500	600	600
Equipment/Capital Outlay	5,400	0	0	0	0
Interdepartment Charges	1,000	24,900	24,500	14,300	14,300
Total Expenditure:	343,000	315,300	315,300	312,500	312,500
Expenditures By Activity					
Business Office	343,000	315,300	315,300	312,500	312,500
Total Expenditure:	343,000	315,300	315,300	312,500	312,500

**Business  
Development/Financing**
**Budget Summary**

	<b>Prior Year Actual 2004-2005</b>	<b>Original Budget 2005-2006</b>	<b>Revised Budget 2005-2006</b>	<b>Mayor's Recommended 2006-2007</b>	<b>Council Approved 2006-2007</b>
General Fund Appropriation	1,380,000	980,400	1,105,500	948,700	948,700
Agency Receipts	1,434,900	1,161,600	1,254,600	1,316,800	1,316,800
Federal Grants	0	500,000	750,000	500,000	500,000
Total Revenue:	2,814,900	2,642,000	3,110,100	2,765,500	2,765,500
Personal Services	630,200	637,400	637,400	688,500	688,500
Contractual Services	1,902,300	1,964,600	2,307,900	2,056,500	2,056,500
Supplies	2,700	5,200	5,200	1,300	1,300
Equipment/Capital Outlay	13,500	1,500	1,500	300	300
Interdepartment Charges	2,300	33,300	33,000	18,900	18,900
Restricted & Other Proj Exp	0	0	125,100	0	0
Total Expenditure:	2,551,000	2,642,000	3,110,100	2,765,500	2,765,500
Expenditures By Activity					
Business Development & Financing					
Team	1,325,000	1,142,000	1,360,100	1,115,500	1,115,500
Metco Loans	1,226,000	1,500,000	1,750,000	1,650,000	1,650,000
Total Expenditure:	2,551,000	2,642,000	3,110,100	2,765,500	2,765,500



**Development****Budget Summary**

	<b>Prior Year Actual 2004-2005</b>	<b>Original Budget 2005-2006</b>	<b>Revised Budget 2005-2006</b>	<b>Mayor's Recommended 2006-2007</b>	<b>Council Approved 2006-2007</b>
General Fund Appropriation	1,514,800	1,198,400	1,298,400	1,155,600	1,155,600
Agency Receipts	160,700	164,600	164,600	6,240,800	174,900
Federal Grants	351,300	85,000	63,700	1,625,000	1,625,000
State Grants	0	0	0	151,700	0
<b>Total Revenue:</b>	<b>2,026,800</b>	<b>1,448,000</b>	<b>1,526,700</b>	<b>9,173,100</b>	<b>2,955,500</b>
Personal Services	1,261,600	1,130,800	1,130,800	1,291,300	1,215,200
Contractual Services	560,000	237,500	319,100	167,000	96,300
Supplies	8,800	6,300	4,700	4,400	1,900
Equipment/Capital Outlay	23,100	1,400	4,300	4,200	2,200
Interdepartment Charges	1,900	72,000	67,800	41,700	39,900
Restricted & Other Proj Exp	0	0	0	7,664,500	1,600,000
<b>Total Expenditure:</b>	<b>1,855,400</b>	<b>1,448,000</b>	<b>1,526,700</b>	<b>9,173,100</b>	<b>2,955,500</b>
<b>Expenditures By Activity</b>					
Redevel Auth-Gen Admin	0	0	0	6,217,600	0
NDF Grants	0	0	100,000	0	0
Development	1,504,100	1,388,000	1,388,000	1,355,500	1,355,500
Industrial Team KIPDA	0	0	0	100,000	100,000
Industrial Team EDA	0	0	0	100,000	100,000
Industrial Team EPA	0	0	0	1,400,000	1,400,000
EPA Brownfields Grant	16,400	10,000	33,700	0	0
EPA Brownfields Grant-Rhodia Site	334,900	50,000	5,000	0	0
<b>Total Expenditure:</b>	<b>1,855,400</b>	<b>1,448,000</b>	<b>1,526,700</b>	<b>9,173,100</b>	<b>2,955,500</b>

**Parking****Budget Summary**

	<b>Prior Year Actual 2004-2005</b>	<b>Original Budget 2005-2006</b>	<b>Revised Budget 2005-2006</b>	<b>Mayor's Recommended 2006-2007</b>	<b>Council Approved 2006-2007</b>
Agency Receipts	6,193,400	11,690,900	11,708,900	11,714,400	11,714,400
Total Revenue:	6,193,400	11,690,900	11,708,900	11,714,400	11,714,400
Personal Services	1,403,700	1,673,300	1,673,300	1,676,500	1,676,500
Contractual Services	124,500	127,700	136,500	135,000	135,000
Supplies	7,200	8,100	7,100	7,300	7,300
Equipment/Capital Outlay	20,200	2,000	22,600	2,000	2,000
Interdepartment Charges	4,636,000	4,266,800	9,869,400	9,893,600	9,893,600
Restricted & Other Proj Exp	0	5,613,000	0	0	0
Total Expenditure:	6,191,600	11,690,900	11,708,900	11,714,400	11,714,400
Expenditures By Activity					
PARC	6,191,600	11,690,900	11,708,900	11,714,400	11,714,400
Total Expenditure:	6,191,600	11,690,900	11,708,900	11,714,400	11,714,400

		<b>Position Detail</b>	
<b>Metro Development Authority</b>		Mayor's Recommended FY2006-2007	Council Approved FY2006-2007
<b>Position Allocation (in Full-Time Equivalents)</b>			
<b>Full-Time</b>		<b>72</b>	<b>72</b>
<b>Permanent Part-Time</b>		<b>1</b>	<b>1</b>
<b>Seasonal/Other</b>		<b>0</b>	<b>0</b>
<b>Total Positions</b>		<b>73</b>	<b>73</b>
<b>PROGRAMS</b>			
<b><i>Director's Office</i></b>			
Full-Time		2	2
Permanent Part-Time		0	0
Seasonal/Other		0	0
<b>Total Positions</b>		<b>2</b>	<b>2</b>
Title			
Director		1	1
Executive Assistant		1	1
<b><i>Finance &amp; Administration</i></b>			
Full-Time		5	5
Permanent Part-Time		0	0
Seasonal/Other		0	0
<b>Total Positions</b>		<b>5</b>	<b>5</b>
Title			
Assistant Director		1	1
Business Accountant II		2	2
Business Specialist		1	1
Receptionist		1	1
<b><i>Business Development/Financing</i></b>			
Full-Time		12	12
Permanent Part-Time		0	0
Seasonal/Other		0	0
<b>Total Positions</b>		<b>12</b>	<b>12</b>
Title			
Executive Administrator		1	1
Secretary		1	1
Receptionist		2	2
Economic Development Supvsr		1	1
Economic Development Coord		1	1
Economic Development Officer		6	6

**Development**

Full-Time	20	20
Permanent Part-Time	0	0
Seasonal/Other	0	0
<b>Total Positions</b>	<b>20</b>	<b>20</b>
<b>Title</b>		
Assistant Director	1	1
Executive Administrator	2	2
Business Manager II	1	1
Administrative Specialist	1	1
Administrative Asst	2	2
Secretary	2	2
Geographic Info Syst Analyst	1	1
Economic Development Coord	1	1
Economic Development Officer	9	9

**Parking**

Full-Time	33	33
Permanent Part-Time	1	1
Seasonal/Other	0	0
<b>Total Positions</b>	<b>34</b>	<b>34</b>
<b>Title</b>		
Assistant Director	1	1
Business Manager I	1	1
Business Accountant II	1	1
Business Accountant I	2	2
Business Specialist	2	2
Administrative Asst	1	1
Administrative Clerk	4	4
Parking Facilities Supvsr	1	1
Parking Facilities Coord	4	4
Parking Facilities Inspector	2	2
Parking Meter Attendant	6	6
Parking Enforce Off I	9	9